## KENNEDY HEIGHTS COMMUNITY COUNCIL TOWN MEETING MINUTES Sheral Foster, Secretary

## **Subject to Approval at December KHCC Meeting**

Date: November 19, 2002 07:00 PM to 09:20 PM

Joshua Swain, president, called the meting to order.

A motion was made to approve the minutes from the October 15, 2002 meeting, copies of which were available. The minutes were approved.

Noel Morgan, vice president, presented the NSP budget proposal for 2003. The total budget is approximately \$37,000. There are increases in the budget to support expanding the newsletter form 10 to 12 months and including rental residents. We will need additional funds to support the newsletter and other costs in the 2003 budget. Advertising in the newsletter was suggested to raise funds. A motion was carried to accept the budget; 10 for and 6 against.

Captain Bill Long reported that there were 56 fire responses in October. Residents may call 513 357 7596 for information and assistance with smoke detectors.

Adrian Paston of UC and Irma Williams of Schroeder High School's Teen Council asked for volunteers from KH to assist with a hair show and health awareness presentation that is planned for February 8, 2003. They need ideas for booths, talent, judges, setup helpers etc. A sign-up sheet was circulated. Adrian is working with the Schroeder students to from Teen Council. Irma Williams is the new president of the Shroder Teen Council.

Dr. Minnifee, principal of Woodford Paideia School advised that only the LSDMC and PTO can make a decision to change the status of the school from its current neighborhood/magnet/paideia/ status. It was proposed that KH work with the school representatives on school issues. Pleasant Ridge is the Neighborhood school for KH.

Kirk Castner or urban forestry reported that many trees would be removed, trimmed or pruned in KH starting in January of 2003. Twenty-inch or smaller in diameter branches will be left for residents to pick up for firewood use. If residents have issues or would like additional firewood, they may contact Kirk at 513 861 9070.

Melissa Smith of the recreation commission reported that the Caring Place has drop in service, before and after school care and custodial service. Contact number is 513 841 1499

The Pleasant ridge Tree Lighting is December 13 from 7 pm until 9 pm. Admission is FREE to this gala event. There will be crafts, Santa and much more.

AARP is offering free tax preparation service starting February 11, 2003 for five weeks.

Kay Briggs, coordinator, is available at the Collation of Neighborhoods at 6566 Montgomery Road Suite 210, phone 513 531 4041 and email <a href="khcc@fuse.net">khcc@fuse.net</a>. In October, the coordinator responded to 67 email and 82 voice mail messages. The coordinator has been working with the Amber Acres residents and the City. The newsletter was mailed on November 9, 2001. Other issues being worked include, the Community Center with the Old Furniture Fair site as a possible location, controlling the deer population and the Columbia Township weed and seed project, which is currently on hold.

The meeting was adjourned.

On the next page is the proposed budget

## **Kennedy Heights Community Council**

Proposed Budget for Calendar year 2003							
	Income			Total Expenses	\$37,345		
	<b>Based on Conservative Projections</b>						
Balance From 2002		\$14,000					
NSP Grant		\$10,000		Administration	\$15,120		
Invest Interest		\$800		Newsletter	\$12,225		
Door-to-Door		\$5,545		Beautification	\$3,400		
Sap Run		\$3,300		Neighborhood Network	\$750		
Progressive Dinner		\$3,700		Planning	\$2,700		
	Total Income	\$37,345		Fund Raising	\$2,550		
	_			Education	\$600		
	Expenses	Monthly	<b>44.7.4.9</b> 0	 	<b>***</b>		
Administration	Total	<b>\$</b>		Income	\$37,345		
	Phone	\$60	\$720	Expense	\$37,345		
	Copy /mail (paid to CN)	\$65	\$780				
	Community Support Worker	\$1,110	\$13,320				
	Supplies		\$300				
Newsletter	Total (3000 copies printed)	\$953	\$12,225				
	Database purchase (one time expense)		\$670				
	Bulk Permit		\$125				
	Printing	\$350	\$4,200				
	Postage (@.09) (2800 mailed)	\$250	\$3,000				
	Copy Editing	\$35	\$420				
	Label/mail service	\$218	\$2,610				
	Staff	\$100	\$1,200				
Beautification	Total		\$3,400				
	Entry Signs		\$410				
	Woodford Corridor Planting		\$2,000				
	Litter Magic		\$290				
	Landscape Contest Perennial Potluck		\$100 \$75				
			\$100				
	Landscape Awareness Speaker  Door Prize		\$25				
	Mailing for Blight Improvement		\$400				
Planning	Total		\$2,700				
I idinining	Banners		\$500				
	Brochure		\$100				
	Directory		\$100				
	Expanded Newsletter		\$2,000				
	•						
Neighborhood Networkers	Total		\$750				
	Picnic		\$200				
	Copying		\$200				
	Mailing		\$100				
	Caps \$250 not recommended		#250				
F 10	Yard signs		\$250				
Fund Raising	Total		\$2,550				
	Doorhangers		\$300				
	Stationery Progressive Dinner		\$50 \$1,500				
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	Sap Run??	\$700
	Other??	
Education	Total	\$600
	Essay Contest	\$600